

Annual Procurement plan  
Goods

Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd Cost in lakh TK	Time code for Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Negotiation of Award	Signing of Contract
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Purchase of Furniture for Head office and regional office ( chair, table etc.)	Nos	Asper need	RFQ	DG	GOB	3.00	Planned dates Planned days Actual dates	31-01-2020	11-02-2020	11-02-2020			
Purchase of Computer and Accessories	Nos	Asper need	RFQ	DG	GOB	3.00	Planned dates Planned days Actual dates	12-12-2019	13-01-2020	13-01-2020			
Purchase of Calendar	Nos	1000	RFQ	DG	GOB	2.00	Planned dates Planned days Actual dates	30-11-2019	12-12-2019	12-12-2019			
Purchase of Stamps and Seals	Nos	Asper need	DPM/Case	DG	GOB	2.00	Planned dates Planned days Actual dates	03-03-2020	15-03-2020	15-03-2020			
Purchase of Information Communication Technology Equipment for server	Nos	Asper need	OTM	DG	GOB	7.00	Planned dates Planned days Actual dates	01-12-2019	30-12-2019	02-01-2020			
Other Stationery	Nos	Asper need	RFQ	DG	GOB	3.00	Planned dates Planned days Actual dates	15-10-2019	25-10-2019	25-10-2019			
						Total							



29.9.19

Deputy Director (Admin and Finance)



Director (Admin and Finance)

29.9.19

  
Accounts Assistant

Annual Procurement plan  
service

Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd Cost in Lakh TK	Time code for Process	Advertise EOI	Tender Opening	Tender Evaluation	Approval to Award	Negotiation of Award	Signing of Contract	Total time to Contract Signature	Budget: Revenue	Time Completed contract
Office Equipment Repair and Maintenance	Nos.	4	DPM	DG	GoB	2.00	Planned dates 08-02-2020	08-02-2020	18-02-2020	18-02-2020						
Repair and Maintenance of other Machinery and equipment	Nos.	Asper need	DPM	DG	GoB	1.00	Planned dates 08-10-2019	08-10-2019	18-10-2019	09-12-2019						
Trucks, Vehicles Repair & Maintenance	Nos.	Asper need	RFQ	DG	GoB	2.00	Planned dates 11-11-2019	11-11-2019	20-11-2019	20-11-2019						
Truck Repair and Maintenance	Nos.	Asper need	DPM	DG	GOB	2.0	Planned dates 08-10-2019	08-10-2019	20-11-2019	20-11-2019						
Construction/Festival: Wetlands day	Nos	Asper need	DPM	DG	GOB	1.00	Planned dates 02-02-2020	02-02-2020	10-02-2020	10-02-2020						
						Total										

  
Accounts Assistant


  
Deputy Director (Admin and Finance)

  
Director (Admin and Finance)

vision: Ministry of water Resources  
 Department of Bangladesh Haor and Wetlands Development  
 Entity name and code: Director General

Annual Procurement plan  
 Works

Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd Cost in Lakh TK	Time code for Process		Invite/ Adverse Tender	Tender Opening	Tender Evaluation	Approval to Award	Negotiation of Award	Signing of Contract	Total time to Contract Signature	Budget: Revenue
							9	10								
Office building and installation Repair and Maintenance	01	4	RFQ	DG	GoB	2.00	Planned dates	01-12-2019	12-12-2019	12-12-2019						
							Planned days									
						Total	Actual dates									

  
 27.9.19

Deputy Director (Admin and Finance)

  
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Accounts Assistant

  
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Director (Admin and Finance)